DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. Paredes St., Sampaloc, Manila

REVISED ANNUAL PROCUREMENT PLAN - FY 2020

Dated 06-02-2020

PAP Code	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
(PREXC CODE)				Advertisement/Po sting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Fullus .	Total	MOOE	со	(Explaining changes fron the originally Approved APP)
REPAIRS AND MAINTENANCE												
100000000000000, 100000100001000	Repair and Maintenance - Building		NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	23,790,126.50	23,790,126.50		Revised as per approved PPMP.
	Electrical Equipment/ Components and Supplies	GSD	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	151,873.50	151,873.50		For building maintenance. Change of Mode of Procurement from Smal Value Procurement to Shopping.
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE): 23,942,000.00												
OVERALL TOTAL COST FOR MOOE : 23,942,000.00												

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

MARGIERY D. DULIN Member, BAC Secretariat

nde RASETES E. RAZONABE / JANER. SEVESES Accountant / Budget Officer 6A

Recommending Approval:

BIDS AND AWARDS COMMITTEE ARISTOGERSON T. GESMUNDO Chairman

SMAIMAH E. GANDAMRA

Vice-Chairman

KAREN M. MAGSALIN BAC Secretary

Reviewed by:

MARIA PINKY M. DE PANO

made pan

Member

Member

mas KHEMLE JANE T. VISCA-MARTINO

CRISANTO L. DECENA Provisional Member, Non-IT Projects

A.

WILMA T. UNANA

Member (Alternate)

Approved by:

MA TEOFILO S. PILANDO, JR. Chairman